

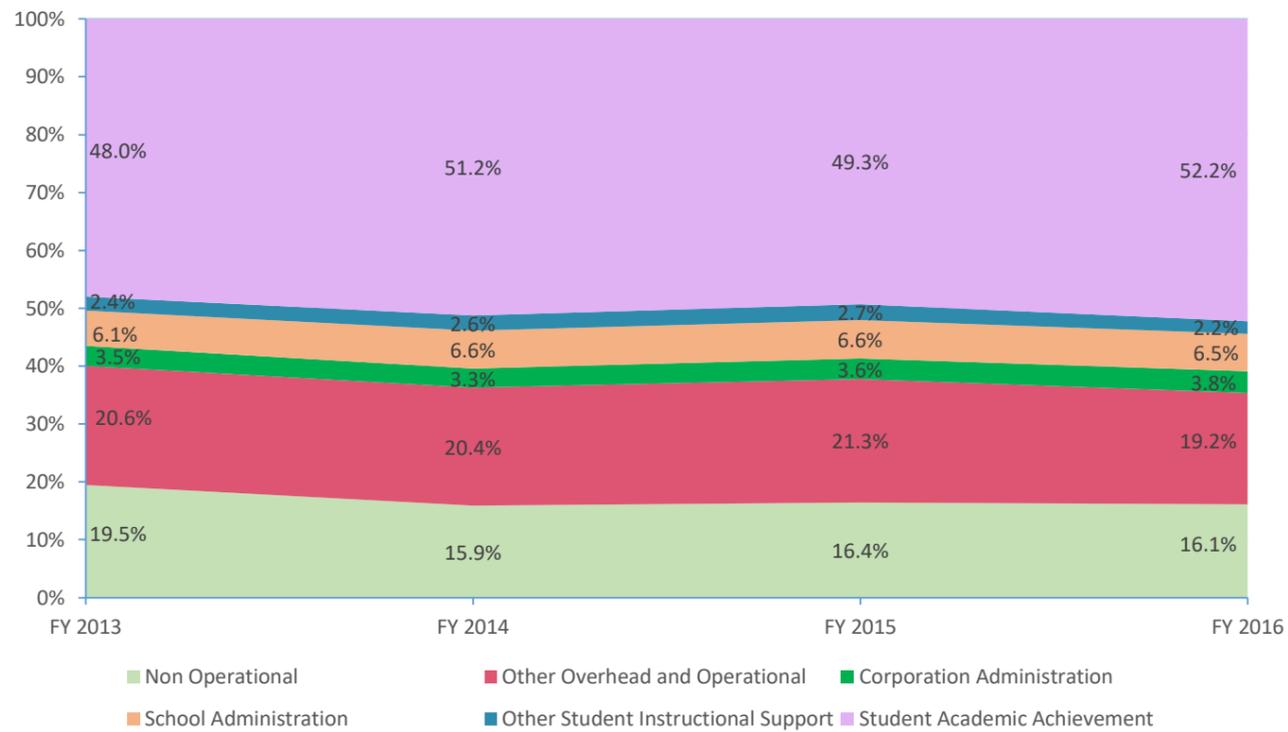
**School Corporation Expenditures by Account
Biannual Financial Report Data
Randolph Central School Corp (6825)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,695,649	56.1%	\$9,001,902	51.6%	\$8,158,944	48.0%	\$8,280,828	51.2%	\$7,963,787	49.3%	\$8,182,484	52.2%
Student Instructional Support	\$1,178,278	8.6%	\$1,455,749	8.3%	\$1,447,542	8.5%	\$1,482,064	9.2%	\$1,513,430	9.4%	\$1,354,335	8.6%
Total	\$8,873,927	64.7%	\$10,457,650	60.0%	\$9,606,485	56.5%	\$9,762,892	60.4%	\$9,477,217	58.7%	\$9,536,819	60.9%

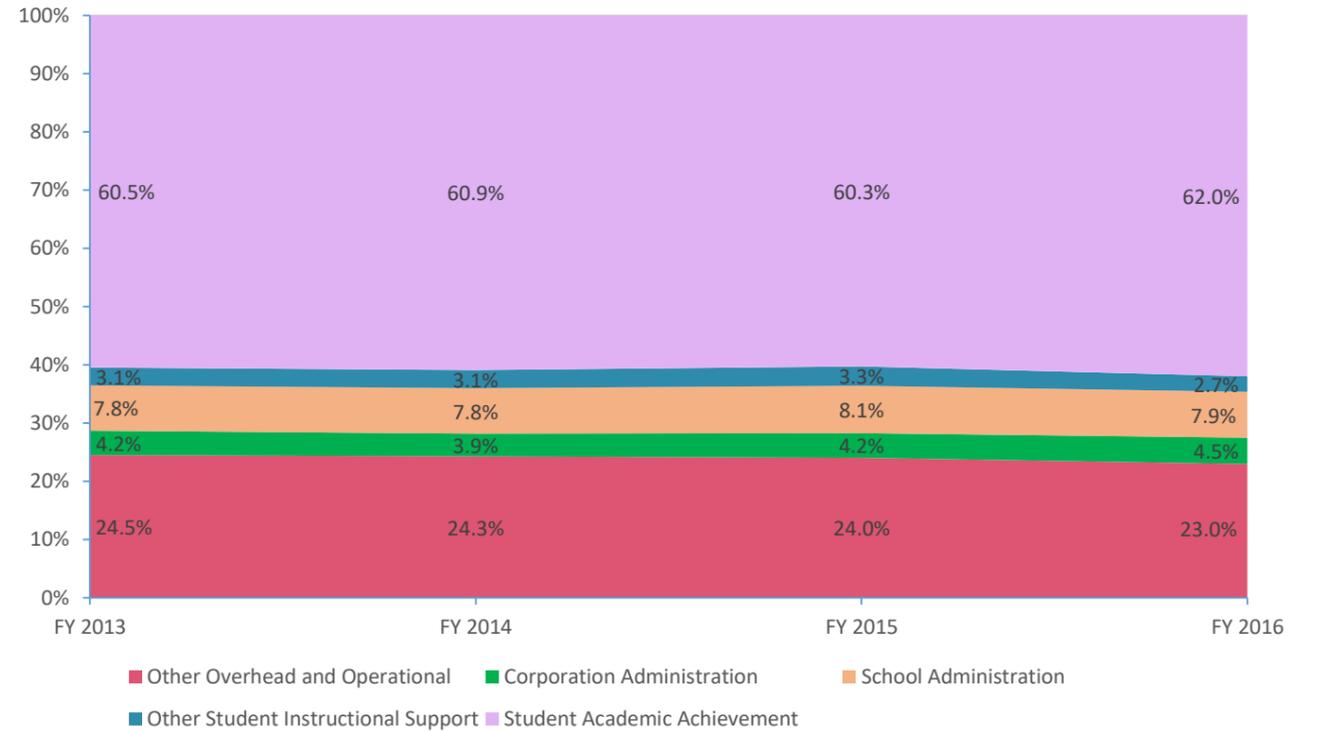
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,838,819	20.7%	\$4,418,480	25.3%	\$4,087,873	24.0%	\$3,827,857	23.7%	\$4,022,556	24.9%	\$3,602,088	23.0%
Non Operational	\$1,995,782	14.6%	\$2,558,382	14.7%	\$3,309,045	19.5%	\$2,568,914	15.9%	\$2,654,782	16.4%	\$2,524,909	16.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,834,601	35.3%	\$6,976,861	40.0%	\$7,396,918	43.5%	\$6,396,771	39.6%	\$6,677,338	41.3%	\$6,126,997	39.1%

Grand Total	\$13,708,528	\$17,434,511	\$17,003,403	\$16,159,663	\$16,154,555	\$15,663,816
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$100,266	\$393,611	\$379,545	\$374,215	273.2%	-4.9%	-1.4%
11100	Regular Programs	Elementary	\$1,862,924	\$2,682,996	\$2,427,166	\$2,384,861	28.0%	-11.1%	-1.7%
11200	Regular Programs	Middle/Junior High	\$1,040,041	\$1,498,549	\$1,123,454	\$1,220,630	17.4%	-18.5%	8.6%
11300	Regular Programs	High School	\$1,369,405	\$1,942,055	\$1,788,722	\$1,878,924	37.2%	-3.3%	5.0%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$1,030	\$0	\$0	NA	-100.0%	NA
11420	Regular Programs	Vocational Education - Agriculture B	\$57,619	\$74,548	\$47,449	\$84,984	47.5%	14.0%	79.1%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$46,344	\$73,219	\$94,368	\$81,415	75.7%	11.2%	-13.7%
11480	Regular Programs	Vocational Education - Industrial Education A	\$0	\$0	\$0	\$12,000	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$28,121	\$79,606	\$62,474	\$92,534	229.1%	16.2%	48.1%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$26,100	\$0	\$0	\$0	-100.0%	NA	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$162,283	\$275,913	\$278,447	\$263,357	62.3%	-4.6%	-5.4%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$132,052	\$201,440	\$166,589	\$170,746	29.3%	-15.2%	2.5%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$10,959	\$13,701	\$12,993	\$13,324	21.6%	-2.8%	2.5%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$11,391	\$13,199	NA	NA	15.9%
12350	Special Programs	Physical Impairment - Homebound	\$934	\$4,953	\$0	\$6,410	586.7%	29.4%	NA
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$143,362	\$95,460	\$80,856	NA	-43.6%	-15.3%
12420	Special Programs	Emotional Disabilities - All Others	\$97,429	\$0	\$0	\$0	-100.0%	NA	NA
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$243	\$0	\$0	NA	-100.0%	NA
12520	Special Programs	Culturally Different - Compensatory	\$0	\$117	\$0	\$0	NA	-100.0%	NA
12610	Special Programs	Learning Disability	\$295,210	\$373,744	\$416,489	\$417,393	41.4%	11.7%	0.2%
12810	Special Programs	Special Education Preschool	\$106,028	\$147,109	\$0	\$0	-100.0%	-100.0%	NA
12900	Special Programs	Other Special Programs	\$26,230	\$29,508	\$27,411	\$4,189	-84.0%	-85.8%	-84.7%
14100	Summer School Programs	Elementary	\$9,483	\$9,229	\$8,418	\$7,775	-18.0%	-15.8%	-7.6%
14200	Summer School Programs	Middle/Junior High School	\$8,916	\$8,638	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$29,782	\$25,902	\$12,738	\$23,283	-21.8%	-10.1%	82.8%
16100	Remediation	Remediation Testing	\$59,459	\$81,234	\$11,445	\$11,459	-80.7%	-85.9%	0.1%
16200	Remediation	Preventive Remediation	\$935	\$10,644	\$6,975	\$10,122	982.1%	-4.9%	45.1%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$63,604	\$72,023	\$61,875	NA	-2.7%	-14.1%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$144,423	\$212,569	\$383,095	\$415,374	187.6%	95.4%	8.4%
17900	Payments to Other Governmental Units Within State	Other	\$39	\$12	\$0	\$0	-100.0%	-100.0%	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$2,328	\$0	\$0	NA	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$28,087	\$1,420	\$0	\$0	-100.0%	-100.0%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$32,593	\$244,657	\$91,587	\$68,269	109.5%	-72.1%	-25.5%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$4,495	\$11,948	\$3,474	\$6,065	34.9%	-49.2%	74.6%
22220	Instruction	Library/Media Services - School Library	\$166,640	\$210,090	\$176,555	\$151,416	-9.1%	-27.9%	-14.2%
22230	Instruction	Library/Media Services - Audiovisual	\$2,471	\$2,929	\$4,631	\$2,317	-6.2%	-20.9%	-50.0%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$2,187	\$0	\$0	NA	-100.0%	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$0	\$35,585	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$124,695	\$140,539	NA	NA	12.7%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$14,146	\$3,500	NA	NA	-75.3%
22400	Instruction	Academic Student Assessment	\$0	\$13,000	\$0	\$15,582	NA	19.9%	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$2,016	\$0	NA	NA	-100.0%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$165,805	\$120,033	\$9,268	NA	-94.4%	-92.3%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$0	\$121,017	NA	NA	NA
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$140,164	\$0	\$0	\$0	-100.0%	NA	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$319,646	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$6,309,079	\$9,001,902	\$7,963,787	\$8,182,484	29.7%	-9.1%	2.7%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$230,275	\$325,974	\$224,749	\$170,008	-26.2%	-47.8%	-24.4%
21340	Students	Health Services - Nurse Services	\$31,218	\$53,401	\$55,316	\$55,410	77.5%	3.8%	0.2%
21590	Students	Speech Path. & Audio. Serv. - Other	\$88,305	\$130,588	\$162,799	\$117,175	32.7%	-10.3%	-28.0%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$3,550	\$0	\$0	NA	-100.0%	NA
24100	School Administration	Office of The Principal	\$591,108	\$861,733	\$980,627	\$895,703	51.5%	3.9%	-8.7%

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							2006 to 2016	2009 to 2016	2015 to 2016
24900	School Administration	Other Support Services - School Admin.	\$0	\$80,503	\$89,938	\$116,039	NA	44.1%	29.0%
Student Instructional Support Total			\$940,906	\$1,455,749	\$1,513,430	\$1,354,335	43.9%	-7.0%	-10.5%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$13,970	\$69,861	\$61,476	\$58,039	315.5%	-16.9%	-5.6%
23150	General Administration	Board of Education - Legal Services	\$1,491	\$9,735	\$4,406	\$10,806	624.8%	11.0%	145.3%
23160	General Administration	Board of Education - Promotion Expenses	\$1,836	\$3,738	\$2,916	\$3,184	73.4%	-14.8%	9.2%
23190	General Administration	Board of Education - Other Governing Body Services	\$2,340	\$11,777	\$4,649	\$4,775	104.1%	-59.5%	2.7%
23210	General Administration	Executive Administration - Office of The Superintendent	\$168,356	\$281,279	\$255,385	\$241,211	43.3%	-14.2%	-5.5%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$2,462	\$5,601	\$3,736	\$4,174	69.5%	-25.5%	11.7%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$52,720	\$0	\$0	\$0	-100.0%	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$39,978	\$38,436	\$69,599	\$69,523	73.9%	80.9%	-0.1%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,568	\$462	\$17,118	\$5,158	228.9%	1015.7%	-69.9%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$295	\$580	\$619	NA	109.8%	6.7%
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$870	\$1,487	\$1,368	NA	57.2%	-8.0%
25199	Central Services	Fiscal Services - Other - Other	\$3,167	\$73,107	\$153,216	\$120,059	3691.0%	64.2%	-21.6%
25220	Central Services	Purch., Warehouse., & Dist. Serv. - Purchasing	\$0	\$0	\$0	\$66,725	NA	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$2,005	\$355	\$2,317	\$2,220	10.7%	525.9%	-4.2%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$871,553	\$1,306,304	\$1,225,047	\$1,200,356	37.7%	-8.1%	-2.0%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$9,447	\$18,195	\$23,322	\$27,408	190.1%	50.6%	17.5%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$188,480	\$244,198	\$145,661	\$99,920	-47.0%	-59.1%	-31.4%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$575	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$3,874	\$1,375	\$5,810	\$11,754	203.4%	754.8%	102.3%
26700	Operation and Maintenance of Plant Services	Insurance	\$87,572	\$86,698	\$127,858	\$126,061	44.0%	45.4%	-1.4%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$32,663	\$54,366	\$63,854	\$29,603	-9.4%	-45.5%	-53.6%
27010	Student Transportation	Service Area Direction	\$48,382	\$84,089	\$77,326	\$78,003	61.2%	-7.2%	0.9%
27100	Student Transportation	Vehicle Operation	\$285,875	\$538,703	\$565,282	\$545,909	91.0%	1.3%	-3.4%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$174,839	\$231,480	\$204,359	\$205,780	17.7%	-11.1%	0.7%
27400	Student Transportation	Purchase of School Buses	\$0	\$760,186	\$284,205	\$47,517	NA	-93.7%	-83.3%
27500	Student Transportation	Insurance on Buses	\$14,093	\$13,576	\$0	\$27	-99.8%	-99.8%	NA
27700	Student Transportation	Contracted Transportation Services	\$7,136	\$8,537	\$15,066	\$12,690	77.8%	48.6%	-15.8%
27900	Student Transportation	Other Student Transportation Services	\$10,366	\$0	\$0	\$0	-100.0%	NA	NA
31100	Food Services Operations	Service Area Direction	\$28,631	\$52,175	\$46,640	\$46,563	62.6%	-10.8%	-0.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$170,087	\$242,704	\$280,861	\$274,199	61.2%	13.0%	-2.4%
31400	Food Services Operations	Food Purchases	\$210,633	\$264,071	\$339,732	\$283,441	34.6%	7.3%	-16.6%
31900	Food Services Operations	Other Food Services	\$20,605	\$16,306	\$40,649	\$24,997	21.3%	53.3%	-38.5%
Overhead and Operational Total			\$2,454,705	\$4,418,480	\$4,022,556	\$3,602,088	46.7%	-18.5%	-10.5%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$12,978	\$4,476	\$0	\$0	-100.0%	-100.0%	NA
33200	Category not Specified	Community Recreation	\$15,925	\$17,600	\$23,610	\$32,150	101.9%	82.7%	36.2%
33300	Category not Specified	Civic Services	\$0	\$929	\$0	\$0	NA	-100.0%	NA
33400	Category not Specified	Athletic Coaches	\$104,218	\$118,992	\$155,561	\$158,388	52.0%	33.1%	1.8%
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$255,000	\$4,925	NA	NA	-98.1%
43000	Category not Specified	Professional Services	\$0	\$0	\$490	\$36,153	NA	NA	7283.5%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$673,705	\$1,307,165	\$514,496	\$322,192	-52.2%	-75.4%	-37.4%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$29,620	\$0	\$0	NA	-100.0%	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$14,516	\$0	\$238,175	NA	1540.8%	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$209,807	\$135,182	\$321,957	\$140,784	-32.9%	4.1%	-56.3%
49000	Category not Specified	Other Facilities Acq. and Construction	\$123,987	\$45,270	\$0	\$0	-100.0%	-100.0%	NA
51100	Principal on Debt	Bonds	\$475,000	\$610,000	\$355,000	\$1,002,500	111.1%	64.3%	182.4%
51400	Principal on Debt	School Bus Loans	\$107,152	\$0	\$0	\$0	-100.0%	NA	NA
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$11,335	\$27,108	NA	NA	139.2%
52100	Interest on Debt	Bonds	\$207,000	\$202,846	\$856,303	\$412,605	99.3%	103.4%	-51.8%

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					2006 to 2016	2009 to 2016	2015 to 2016			
52200 Interest on Debt Temporary Loans	\$0	\$36,465	\$0	\$0	NA	-100.0%	NA			
52400 Interest on Debt School Bus Loans	\$10,377	\$0	\$0	\$0	-100.0%	NA	NA			
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$0	\$80,000	\$80,000	NA	NA	0.0%			
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$0	\$50,400	\$47,200	NA	NA	-6.3%			
60700 Category not Specified Scholarships	\$24,023	\$35,320	\$30,631	\$22,730	-5.4%	-35.6%	-25.8%			
Non Operational Total				\$1,964,173	\$2,558,382	\$2,654,782	\$2,524,909	28.5%	-1.3%	-4.9%
Prorated by Fund										
26491 - SAA NA PERF - 2007 Account Code	\$61,082	\$0	\$0	\$0	NA	NA	NA			
26491 - SIS NA PERF - 2007 Account Code	\$9,375	\$0	\$0	\$0	NA	NA	NA			
26491 - O&O NA PERF - 2007 Account Code	\$41,880	\$0	\$0	\$0	NA	NA	NA			
26491 - NO NA PERF - 2007 Account Code	\$1,445	\$0	\$0	\$0	NA	NA	NA			
26492 - SAA NA Social Security - 2007 Account Code	\$399,845	\$0	\$0	\$0	NA	NA	NA			
26492 - SIS NA Social Security - 2007 Account Code	\$70,181	\$0	\$0	\$0	NA	NA	NA			
26492 - O&O NA Social Security - 2007 Account Code	\$110,142	\$0	\$0	\$0	NA	NA	NA			
26492 - NO NA Social Security - 2007 Account Code	\$9,761	\$0	\$0	\$0	NA	NA	NA			
26493 - SAA NA Workman's Compensation - 2007 Account Code	\$35,479	\$0	\$0	\$0	NA	NA	NA			
26493 - SIS NA Workman's Compensation - 2007 Account Code	\$6,972	\$0	\$0	\$0	NA	NA	NA			
26493 - O&O NA Workman's Compensation - 2007 Account Code	\$4,748	\$0	\$0	\$0	NA	NA	NA			
26493 - NO NA Workman's Compensation - 2007 Account Code	\$843	\$0	\$0	\$0	NA	NA	NA			
26494 - SAA NA Group Insurance - 2007 Account Code	\$722,730	\$0	\$0	\$0	NA	NA	NA			
26494 - SIS NA Group Insurance - 2007 Account Code	\$137,130	\$0	\$0	\$0	NA	NA	NA			
26494 - O&O NA Group Insurance - 2007 Account Code	\$217,908	\$0	\$0	\$0	NA	NA	NA			
26494 - NO NA Group Insurance - 2007 Account Code	\$17,838	\$0	\$0	\$0	NA	NA	NA			
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$5,214	\$0	\$0	\$0	NA	NA	NA			
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$1,012	\$0	\$0	\$0	NA	NA	NA			
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$695	\$0	\$0	\$0	NA	NA	NA			
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$126	\$0	\$0	\$0	NA	NA	NA			
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$162,220	\$0	\$0	\$0	NA	NA	NA			
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$12,702	\$0	\$0	\$0	NA	NA	NA			
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$8,741	\$0	\$0	\$0	NA	NA	NA			
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$1,597	\$0	\$0	\$0	NA	NA	NA			
Prorated by Fund Total				\$2,039,665	\$0	\$0	\$0	NA	NA	NA